

INTEGRATED HEALTH AND WELLBEING



Northern, Eastern and Western Devon
Clinical Commissioning Group

PLYMOUTH CITY COUNCIL

Subject: Integrated Commissioning Strategies

Committee: Cabinet

Date: 10 November 2015

Cabinet Member: Councillor McDonald, Councillor Tuffin

CMT Member: Carole Burgoyne (Strategic Director for People)

Authors: Craig McArdle (Assistant Director for Strategic Co-Operative Commissioning)

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Ref:

Key Decision: Yes

Part: I

Purpose of the Report

The purpose of this report is to gain Cabinet's approval of the Integrated Commissioning Strategies which will drive commissioning activity across Plymouth City Council and the Western Locality of NHS Northern, Western and Eastern Devon Clinical Commissioning Group (NEW Devon CCG) for the populations of Plymouth and South Hams and West Devon over the next five years.

The strategies cover the entire needs course (wellbeing, children and young people, community care through to enhanced and specialised care) and life course (pre-conception through early years, adulthood and to older age) and are based on the notion of "One System, One Budget"

The strategies take a systems leadership approach, recognising that only through taking a systems approach with collaboration and co-operation as central principles will we achieve a more sustainable system of health and wellbeing that delivers whole-person care. In particular, the strategies seek to:

- Improve health and wellbeing outcomes for the local population
- Reduce inequalities in health and wellbeing of the local population

- Improve people's experience of care
- Improve the sustainability of our health and wellbeing system

The integrated commissioning strategies were considered by the Caring Plymouth Scrutiny Panel on 3 September 2015 and no recommendations were made by the panel.

[Caring Plymouth minute of 3 September 2015](#) .

The Brilliant Co-operative Council Corporate Plan 2013/14 -2016/17:

The strategies align to the Plymouth City Council Corporate Plan by working cooperatively to meet the objectives of creating a Caring and Pioneering Plymouth. They also align to the Health and Wellbeing Board's vision of achieving Integration by 2016, as decided in June 2013.

This project will support the Corporate Vision through:

Being pioneering in developing and delivering quality, innovative, brilliant services with our citizens and partners that make a real difference to the health and wellbeing of the residents of Plymouth during challenging economic times.

Growing Plymouth through learning and community development, creating opportunities for vulnerable people to develop, making us and them stronger and more confident as a result. Putting citizens at the heart of their communities and working with our partners to help us care for Plymouth. We will achieve this together by supporting communities, helping them develop existing and new enterprises, redesigning existing services which will in turn create new jobs, raising aspirations, improving health and educational outcomes and making the city a brilliant place to live and work, and creating a future for all that reflects our guiding cooperative values.

Raising aspirations, improving education, increasing economic growth and regeneration, people will have increased confidence in Plymouth. With citizens, visitors and investors identifying us as a "vibrant, confident, pioneering, brilliant place to live and work" with an outstanding quality of life.

Caring for all of Plymouth's residents whatever their age and vulnerability. The strategies seek to give every child the best start to life, reduce health inequalities, promote choice and control for vulnerable adults and provide a quality and safe system of care.

Implications for Medium Term Financial Plan and Resource Implications: Including finance, human, IT and land

The strategies cover the whole of the Integrated Fund between Plymouth City Council and NEW Devon CCG, as set out in the Section 75 agreement approved by Cabinet in March 2015.

The Medium Term Financial Plan already includes all of the financial implications of this report insofar as they can be determined at this time.

Other Implications: e.g. Child Poverty, Community Safety, Health and Safety and Risk Management:

The report strengthens our approach to both Child Poverty and Community Safety by focusing on early intervention and prevention and giving every child the best start to life. In line with our cooperative commissioning principles, the approach adopted aims to build both community and individual capacity. Children living in families affected by poverty will feel the benefit of improved family health and wellbeing which directly and indirectly affects economic stability and resilience.

No specific Health and Safety Issues have been identified.

Equality and Diversity

Has an Equality Impact Assessment been undertaken: Yes – An integrated and detailed equality impact assessment has been completed and will continue to be updated through this process to ensure we take action and mitigate any negative effects on any particular groups or individuals.

When considering this proposal it is important to have due regard to the public sector equalities duties imposed upon the Council by section 149 Equalities Act 2010 to:

- Eliminate unlawful discrimination, harassment and victimisation and
- Advance equality of opportunity between people who share a protected characteristic from those who do not and to
- Foster good relations between people who share protected characteristics and others

The relevant protected characteristics for this purpose are: (a) age; (b) disability; (c) gender reassignment; (d) pregnancy and maternity; (e) race; (f) religion or belief; (g) sex; (h) sexual orientation.

Compliance with the duties in this section may involve treating some persons more favourably than others.

Recommendations and Reasons for recommended action:

To approve the Integrated Commissioning Strategies

Appendices

Appendix 1: Commissioning an Integrated System for Population Health & Wellbeing

Appendix 2: Wellbeing Commissioning Strategy

Appendix 3: Community Based Care Commissioning Strategy

Appendix 4: Children and Young People's Commissioning Strategy

Appendix 5: Enhanced and Specialised Care Commissioning Strategy

Published work / information:

None

Background Papers:

Title	Part I	Part II	Exemption Paragraph Number							
			1	2	3	4	5	6	7	
Equality Impact Assessment	x									

Sign off:

Fin	djn1516.45	Leg	DVS/ 24306	Mon Off	DVS/ 24306	Assets		IT/ Bus Arc	LA-2015 10-29	Strat Proc	
Originating SMT Member											
Craig McArdle (Assistant Director of Strategic Co-operative Commissioning)											
Has the Cabinet Member agreed the contents of this report?											